

GENERAL PURPOSES AND LICENSING COMMITTEE – 16 NOVEMBER 2007

EXPENDITURE PLANS 2008/09 TO 2011/12

1. INTRODUCTION

- 1.1 On 2nd July 2007, Cabinet considered the financial strategy for revenue and capital expenditure covering the period from 2008/09 to 2011/12, and approved the guidelines to be followed in recommending proposals for income and expenditure.
- 1.2 On 7th November 2007, Cabinet agreed initial proposals for capital expenditure, fees and charges, and revenue expenditure/income bids and savings. The Committee is requested to consider the proposals and to report any comments back to the December Cabinet meeting.
- 1.3 In the light of the Council's financial position, further proposals will be identified in the coming months. These will also be presented to Review Panels/Committees for their consideration. To assist with this Members are asked, if possible, to identify and consider further options for reductions within net expenditure.

2. EXPENDITURE PLAN GUIDELINES

- 2.1 The financial strategy report approved by Cabinet in July 2007, set out the following guidelines;
 - The Council should set a balanced revenue budget if possible but be prepared to draw on reserves in the short term if efficiency opportunities are clearly identified but not deliverable in year 1.
 - The Council seeks to set a Council Tax increase in line with the Retail Price Index each year excluding the provision for service development proposals.
 - The General Fund balance should be a minimum of £2m.
 - All expenditure plan proposals (where they are service related) need to demonstrate their link to both the service planning process and the corporate plan.
 - Expenditure plan proposals should only be considered if:
 - ◆ The additional cost is unavoidable
 - ◆ There is very good pay back on the level of investment
 - ◆ The investment will significantly help the Council achieve one of its key priorities
 - Proposals must fully evaluate both the short and long term costs in order to allow the assessment of whole life costs.
 - Proposals must include a risk assessment of both progressing with the project and of not doing so.

- An affordable and deliverable capital programme should be developed that delivers corporate priorities or invest to save schemes that will reduce ongoing revenue expenditure

3. REVENUE EXPENDITURE BIDS AND SAVINGS

- 3.1 Appendix 1 summarises the bids and savings from all Portfolios / Committees. It shows that, if an inflationary council tax increase in the order of 3% is to be achieved, additional savings of £500,000 would still need to be identified. As Appendix 1 is sourced from detailed spreadsheets it may include small rounding issues in its totalling. Appendix 2 lists all the bids and savings for this Committee, followed by narrative explaining each item. The items are numbered for ease of reference, but the numbers do not reflect any prioritisation.
- 3.2 The presentation of bids and savings in this year's expenditure plans, shown in Appendix 2, is the same as was adopted last year. For example, a bid of £80,000 in 2008/09 reducing to £20,000 in each of the following years, is shown as follows:

| 2008/09 | 2009/10 | 2010/11 | 2011/12 |
|---------|---------|---------|---------|
| 80,000 | -60,000 | | |

4. SUMMARY: REVENUE IMPLICATIONS

- 4.1 The financial implications of the total of all the bids and savings identified in Appendix 2 for this Committee, for the period from 2008/09 to 2011/12, are summarised below:

| | 2008/09 £'000 | 2009/10 £'000 | 2010/11 £'000 | 2011/12 £'000 |
|--------------------------------|------------------|------------------|------------------|------------------|
| Bids / Income Reductions | 38 | - | - | - |
| Savings / Increased Income | -52 | - | - | - |
| Net costs / Savings (-) | -14 | - | - | - |

5. FEES AND CHARGES

- 5.1 A schedule of the proposed fees and charges is attached as Appendix 3. All items have been reviewed in accordance with the Corporate Charging Policy that states that income should be maximised unless a conscious decision is made not to do so. The schedules contain the following information:

- Current year charge
- Proposed charge
- Year on year percentage increase
- An indicator box that identifies whether, this year:
 - M Market comparisons have been undertaken
 - L Local Authority comparisons have been undertaken
 - S Charge is statutory based

- 5.2 Where the proposed increases vary from an inflationary level of 3%, any significant financial implication of the excess/shortfall has been included in the revenue bids/savings schedule (Appendix 2).

6. ENVIRONMENTAL, CRIME & DISORDER, EQUALITY & DIVERSITY IMPLICATIONS

- 6.1 Any environmental, crime and disorder or equality and diversity implications of proposals have been included, where appropriate, in the narrative describing individual items in the appendices.

7. RECOMMENDATIONS

It is recommended that Committee Members:

- 7.1 consider the proposed revenue expenditure bids and savings as set out in Appendix 2 and agree comments to be reported back to the December Cabinet. Specifically, Members are asked to identify any proposals, that they feel are not of high enough priority to justify funding, in light of the Council's financial position.
- 7.2 identify and consider any other options for reducing net revenue expenditure in either the short or medium term.
- 7.3 consider the proposed fees and charges as set out in Appendix 3 and agree comments to be reported back to the December Cabinet.

For further information contact:

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Background Papers:

Report C
Cabinet
2nd July 2007

Report B
Cabinet
7th November 2007

NEW FOREST DISTRICT COUNCIL
DRAFT GENERAL FUND FORECAST 2008/09 TO 2011/12

| <u>08/11/2007</u> | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
|--|--------------|--------------|--------------|--------------|--------------|
| | £000 | £000 | £000 | £000 | £000 |
| Net Portfolio Requirements | 21088 | 21725 | 21997 | 22336 | 22687 |
| Est. Inflation (salary related) | 620 | 640 | 660 | 680 | 700 |
| Other Inflation | 248 | 200 | 200 | 210 | 210 |
| Sub Total (A) | 21956 | 22565 | 22857 | 23226 | 23597 |
| Capital Financing Provision | -100 | 100 | | | |
| Sub Total (B) | 21856 | 22665 | 22857 | 23226 | 23597 |
| Less Interest on Balances(net) | -130 | 100 | 50 | 50 | 0 |
| Sub Total (C) | 21726 | 22765 | 22907 | 23276 | 23597 |
| Budget Requirements Total (D) | 21726 | 22765 | 22907 | 23276 | 23597 |
| Add Expenditure Plan Bids | | | | | |
| Crime & Disorder | 0 | 10 | 38 | 10 | 0 |
| Employment, Health & Wellbeing | 0 | 0 | 5 | 0 | 0 |
| Environment | 0 | 103 | -10 | 0 | 0 |
| Finance & Efficiency/Policy & Resources | 0 | 676 | 118 | 26 | 0 |
| General Purposes & Licensing Committee | 0 | 38 | 0 | 0 | 0 |
| Housing | 0 | 8 | 1 | 1 | 0 |
| Leisure | 0 | 129 | 51 | -128 | 1 |
| Planning Development Control Committee | 0 | 12 | 0 | 0 | 0 |
| Planning & Transportation | 0 | 681 | 0 | -28 | 0 |
| Standards Committee | 0 | 10 | 0 | 0 | 0 |
| Sub Total Bids | 0 | 1667 | 203 | -119 | 1 |
| Deduct Expenditure Plan Savings | | | | | |
| Crime & Disorder | 0 | -84 | -16 | 10 | 0 |
| Employment, Health & Wellbeing | 0 | -49 | -15 | 0 | 0 |
| Environment | 0 | -147 | 17 | -9 | 0 |
| Finance & Efficiency/Policy & Resources | 0 | -618 | -114 | -42 | 0 |
| General Purposes & Licensing Committee | 0 | -52 | 0 | 0 | 0 |
| Housing | 0 | -54 | 0 | 0 | 0 |
| Leisure | 0 | -409 | -110 | -56 | -23 |
| Planning Development Control Committee | 0 | -130 | 0 | 0 | 0 |
| Planning & Transportation | 0 | -386 | -5 | -14 | 138 |
| Standards Committee | 0 | -6 | 0 | 0 | 0 |
| Sub Total Savings | 0 | -1935 | -244 | -111 | 115 |
| Forecast Budget Requirements Total (E) | 21726 | 22497 | 22866 | 23046 | 23713 |
| Further Efficiencies/Savings(-)/Growth | -1 | -500 | -530 | -359 | -664 |
| Budget Required after Reserve Transfer | 21725 | 21997 | 22336 | 22687 | 23049 |

FINANCED

| | | | | | |
|---------------------------|---------------|---------------|---------------|---------------|---------------|
| Collection Fund /RSG/ NDR | 11426 | 11369 | 11369 | 11369 | 11369 |
| Council Tax | 10299 | 10628 | 10967 | 11318 | 11680 |
| | 21725 | 21997 | 22336 | 22687 | 23049 |
| Council Tax | 143.67 | 147.97 | 152.41 | 156.98 | 161.69 |
| Council Tax Increase | | 3.00 | 3.00 | 3.00 | 3.00 |

GENERAL PURPOSES AND LICENSING COMMITTEE
BUDGET BIDS AND SAVINGS 2008/09 TO 2011/12 BASED ON 2007/08 BUDGET

| | Key 1 | No. | 2008/09 £ | 2009/10 £ | 2010/11 £ | 2011/12 £ | 2007/08 ORIGINAL BUDGET | 2007/08 REVISED BUDGET |
|---|-------|-----|----------------|--------------|--------------|--------------|-------------------------------|------------------------------|
| BIDS | | | | | | | | |
| Enforcement Officer | A | 1 | 28,000 | | | | 125,540 | 125,540 |
| Legal Costs for Licensing Panel Appeals | A | 2 | 10,000 | | | | 168,070 | 168,070 |
| Sub Total Bids | | | 38,000 | - | - | - | | |
| SAVINGS | | | | | | | | |
| Electoral Admin Act - additional election costs | E | 3 | -37,500 | | | | 74,500 | 74,500 |
| Gambling Act | E | 4 | -2,000 | | | | 5,330 | 5,330 |
| Admin Reduction | A | 5 | -12,000 | | | | 116,440 | 116,440 |
| Sub Total Savings | | | -51,500 | - | - | - | | |
| Total Bids | | | 38,000 | - | - | - | | |
| Total Savings | | | -51,500 | - | - | - | | |
| NET BIDS / SAVINGS (-) | | | -13,500 | - | - | - | | |

Key 1

A - New bid/saving

E - Existing bid/saving from 2007/08 schedules

E/A - Existing bid/saving amended

Highlighted bids/savings are linked to each other

Boded bids/savings are linked to capital schemes

GENERAL PURPOSES AND LICENSING COMMITTEE

- 1 Enforcement Officer for Licensing Services (08/09: £28,000)**
The recruitment of an enforcement officer will ensure compliance with the statutory duty to enforce conditions placed on licences under the Licensing Act 2003 & Gambling Act 2005. It will also help the more vigorous enforcement of other licensing responsibilities (e.g. hackney carriages & private hire).
- 2 Legal costs for licensing panel appeals (08/09: £10,000)**
Public, businesses, responsible authorities and licence applicants have a statutory right to appeal against the decisions of licensing panels. This bid makes provision for the costs incurred on such appeals.
- 3 Electoral Admin Act (08/09 -£37,500)** – Due to the increased requirements of the Electoral Administration Act, additional budgetary provision of £50,000 was added to the 2007/08 base budget of £24,500 for the 2007 District and Parish Council elections. The budget can now be reduced to the lower amount of £37,000, which is the new annual contribution to the reserve in preparation for the next elections.
- 4 Gambling Act (08/09 -£2,000)** – This is the final tranche of cost reductions, following the initially increased budgets to implement the provisions of the Gambling Act in 06/07.
- 5 Admin Reduction (08/09: -£12,000)**
A saving of £12k will be achieved through employee cost savings, following the reversion of a licensing assistant to part time working.

GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

APPENDIX 3

| | Charges 2007/08 £ | Proposed Charges 2008/09 £ | % | Review Indicator |
|--|-------------------------|-------------------------------------|----------|---------------------|
| | | | Increase | |
| HACKNEY CARRIAGE & PRIVATE HIRE LICENCE FEES* | | | | |
| Hackney Carriage / Private Hire Drivers Joint Licence | | | | |
| new 1 year (includes drivers badge) | 62.00 | 64.00 | 3.2 | / / |
| renewal 3 years | 72.00 | 74.00 | 2.8 | / / |
| Private Hire Operator's Licences | | | | |
| new 1 year | 268.00 | 276.00 | 3.0 | / / |
| renewal per annum | 133.00 | 137.00 | 3.0 | / / |
| Vehicle Licence (50% of fees payable in default on annual inspection) | | | | |
| Hackney Carriage per annum | 168.00 | 173.00 | 3.0 | / / |
| Private Hire per annum | 168.00 | 173.00 | 3.0 | / / |
| Hackney Carriage/Private Hire (Over 8 years old) per annum | 206.00 | 212.00 | 2.9 | / / |
| Duplicate driver's badge | 12.00 | 12.00 | - | / / |
| Vehicle plate - replacement | 18.00 | 18.00 | - | / / |
| HEALTH SERVICE LICENCE FEES | | | | |
| * Breeding of Dogs Act new Licence per annum (+ vets' fees) | 125.00 | 129.00 | 3.2 | / / |
| * Breeding of Dogs Act Licence renewal per annum | 125.00 | 129.00 | 3.2 | / / |
| * Pet Animals Act Licence per annum (+ vets' fees) | 122.00 | 126.00 | 3.3 | / / |
| * Pet Animals Act - Bird & Animal Auctions per annum (+ vets' fees) | 122.00 | 126.00 | 3.3 | / / |
| * Animal Boarding Establishments Licence per annum | 182.00 | 187.00 | 2.7 | / / |
| * Smaller Animal Boarding Estab. Licence per annum | 41.00 | 42.00 | 2.4 | / / |
| * Riding Establishments Act Licence | | | | |
| annual fee (+ vets' fees) | 157.00 | 162.00 | 3.2 | / / |
| per horse (+ vets' fees) | 16.00 | 16.00 | - | / / |
| renewal of provisional licence (+ vets' fees) | 61.00 | 63.00 | 3.3 | / / |
| * Dangerous Wild Animals Acts Licence (+ vets' fees) | 103.00 | 106.00 | 2.9 | / / |
| * Zoo Licence | <-----Actual Cost-----> | | | |
| Skin Piercing | | | | |
| registration of premises | 108.00 | 111.00 | 2.8 | / / |
| registration of persons | 49.00 | 50.00 | 2.0 | / / |
| Accident Reports | 48.00 | 49.00 | 2.1 | / / |
| Provision of Accident Reports to Solicitors and other interested groups | | | | |

| Review Indicator Key | |
|-----------------------------|--|
| M | = Market Comparisons undertaken |
| L | = Local Authority Comparisons undertaken |
| S | = Statutory Charge Level |

NOTE:

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

**GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

APPENDIX 3

| | | Charges 2007/08 £ | Proposed Charges 2008/09 £ | % | Review Indicator |
|-----------------------------|----------------------|-------------------------|-------------------------------------|----------|---------------------|
| | | | | Increase | |
| REGISTER OF ELECTORS | | | | | |
| Copies of Names etc | per 1,000 names | 5.00 | 5.00 | - | / S / |
| | plus transaction fee | 10.00 | 10.00 | - | / S / |
| Computer Disc | per 1,000 names | 1.50 | 1.50 | - | / S / |
| | plus transaction fee | 20.00 | 20.00 | - | / S / |

OTHER LICENCE FEES*

All current fees listed below will cease to continue from second appointed day. Should you require clarification please contact the Licensing section.

| | | | | |
|------------------|----------|---------|-----|-----|
| Sex Shop Licence | 6,556.00 | 6753.00 | 3.0 | / / |
|------------------|----------|---------|-----|-----|

Public Entertainment - Indoor and Outdoor on Private Land

| | | | | | |
|---|---|--------|--------|-----|-------|
| Gaming Act 1968 | registration / renewal | 32.00 | 32.00 | - | / S / |
| Lotteries & Amusements Act 1976 | registration | 35.00 | 35.00 | - | / S / |
| | renewal | 17.50 | 17.50 | - | / S / |
| Game Dealers | licence per annum | 43.00 | 44.00 | 2.3 | / / |
| | pads each | 3.00 | 3.00 | - | / / |
| Public Health (Amendments) Act 1907 | Pleasure Boat per annum including plate | 76.00 | 78.00 | 2.6 | / / |
| | Boatman Licences | 61.00 | 63.00 | 3.3 | / / |
| Registration of Motor Salvage Operators | | 106.00 | 109.00 | 2.8 | / / |

Review Indicator Key

| | |
|----------|--|
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| L | = Local Authority Comparisons undertaken |
| S | = Statutory Charge Level |

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**GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

APPENDIX 3

| | Charges 2007/08 £ | Proposed Charges 2008/09 £ | % | Review Indicator |
|--|-------------------------|-------------------------------------|----------|---------------------|
| | | | Increase | |

LICENSING ACT 2003 LICENCES*

Premises Licences and Club Premises Certificates

Licences need to be obtained for the sale/supply of alcohol, the provision of regulated entertainment and the provision of late night refreshment. New licences and certificates, variations and annual renewals have statutory fees based on the non-domestic rateable value of the premises. Exemptions for paying the related fees may be available for certain categories of premises and are detailed in note iv at the end of this section. Please contact the Licensing Section if you require advice.

New Grant or variation fees

| Rateable Value | Band | | | | |
|-----------------------------|------|--------|--------|---|-------|
| No Rateable value to £4,300 | A | 100.00 | 100.00 | - | / S / |
| £4,300 to £33,000 | B | 190.00 | 190.00 | - | / S / |
| £33,001 to £87,000 | C | 315.00 | 315.00 | - | / S / |
| i £87,001 to £125,000 | D | 450.00 | 450.00 | - | / S / |
| i £125,001 and above | E | 635.00 | 635.00 | - | / S / |

NOTES:

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked*either individually or by service.

i Where the application relates to a premises in Band D or Band E and the premises is used exclusively or primarily for the carrying on on the premises of the supply of alcohol for consumption on the premises, the amount of the fee shall be -

(a) in the case of premises in Band D, two time the amount of the fee applicable and

(b) in the case of premises in Band E, three times the amount of the fee applicable.

ii Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable. (Please contact the Licensing Section for further details).

Additional Fee for exceptionally large events

| Number of persons | | | | |
|-------------------|-----------|-----------|--|-------|
| 5,000 to 9,999 | 1,000.00 | 1,000.00 | | / S / |
| 10,000 to 14,999 | 2,000.00 | 2,000.00 | | / S / |
| 15,000 to 19,999 | 4,000.00 | 4,000.00 | | / S / |
| 20,000 to 29,999 | 8,000.00 | 8,000.00 | | / S / |
| 30,000 to 39,999 | 16,000.00 | 16,000.00 | | / S / |
| 40,000 to 49,999 | 24,000.00 | 24,000.00 | | / S / |
| 50,000 to 59,999 | 32,000.00 | 32,000.00 | | / S / |
| 60,000 to 69,999 | 40,000.00 | 40,000.00 | | / S / |
| 70,000 to 79,999 | 48,000.00 | 48,000.00 | | / S / |
| 80,000 to 89,999 | 56,000.00 | 56,000.00 | | / S / |
| 90,000 and over | 64,000.00 | 64,000.00 | | / S / |

| Review Indicator Key | |
|-----------------------------|--|
| M | = Market Comparisons undertaken |
| L | = Local Authority Comparisons undertaken |
| S | = Statutory Charge Level |

GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009

APPENDIX 3

| | | Charges 2007/08 £ | Proposed Charges 2008/09 £ | % | Review Indicator |
|--|------|-------------------------|-------------------------------------|----------|---------------------|
| | | | | Increase | |
| Annual Fees | | | | | |
| Each band attracts a different level of fee, to be paid annually on the anniversary of the grant of the first licence. | | | | | |
| Rateable Value | Band | | | | |
| No Rateable value to £4,300 | A | 70.00 | 70.00 | - | / S / |
| £4,300 to £33,000 | B | 180.00 | 180.00 | - | / S / |
| £33,001 to £87,000 | C | 295.00 | 295.00 | - | / S / |
| iii £87,001 to £125,000 | D | 320.00 | 320.00 | - | / S / |
| iii £125,001 and above | E | 350.00 | 350.00 | - | / S / |

NOTES:

- iii In the case of premises in Band D or Band E that are relevant premises (see note i), the amount of the annual fee shall be -
 - (a) in the case of premises in Band D, two times the amount of the fee and
 - (b) in the case of Band E, three times the amount of the fee.
- iv Under certain circumstances, where the maximum number of persons on the premises at the same time is 5,000 or more, an additional fee detailed below will be payable (Please contact the Licensing Section for further details).

Additional Fee for exceptionally large events

| Number of persons | | | | |
|-------------------|-----------|-----------|---|-------|
| 5,000 to 9,999 | 500.00 | 500.00 | - | / S / |
| 10,000 to 14,999 | 1,000.00 | 1,000.00 | - | / S / |
| 15,000 to 19,999 | 2,000.00 | 2,000.00 | - | / S / |
| 20,000 to 29,999 | 4,000.00 | 4,000.00 | - | / S / |
| 30,000 to 39,999 | 8,000.00 | 8,000.00 | - | / S / |
| 40,000 to 49,999 | 12,000.00 | 12,000.00 | - | / S / |
| 50,000 to 59,999 | 16,000.00 | 16,000.00 | - | / S / |
| 60,000 to 69,999 | 20,000.00 | 20,000.00 | - | / S / |
| 70,000 to 79,999 | 24,000.00 | 24,000.00 | - | / S / |
| 80,000 to 89,999 | 28,000.00 | 28,000.00 | - | / S / |
| 90,000 and over | 32,000.00 | 32,000.00 | - | / S / |

Review Indicator Key

- M** = Market Comparisons undertaken
- L** = Local Authority Comparisons undertaken
- S** = Statutory Charge Level

NOTE:

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.
 Charges which are zero rated or not subject to VAT are marked*either individually or by service.

**GENERAL PURPOSES AND LICENSING COMMITTEE
PROPOSED SCALE OF FEES AND CHARGES FOR 2008/2009**

APPENDIX 3

| | Charges 2007/08 £ | Proposed Charges 2008/09 £ | % | Review Indicator |
|--|-------------------------|-------------------------------------|----------|---------------------|
| | | | Increase | |
| Permitted Temporary Activities, Personal Licences and Miscellaneous | | | | |
| Theft, loss etc. of premises licence or summary | 10.50 | 10.50 | - | / S / |
| Application for provisional statement where premises being built | 315.00 | 315.00 | - | / S / |
| Notification of change of name or address | 10.50 | 10.50 | - | / S / |
| Application to vary licence to specify individual as premises supervisor | 23.00 | 23.00 | - | / S / |
| Application for transfer of premises licence | 23.00 | 23.00 | - | / S / |
| Interim authority notice following death etc. of licence holder | 23.00 | 23.00 | - | / S / |
| Theft, loss etc. of certificate or summary | 10.50 | 10.50 | - | / S / |
| Notification of change of name or alteration of rules of club | 10.50 | 10.50 | - | / S / |
| Change of relevant registered address of club | 10.50 | 10.50 | - | / S / |
| Temporary events notice | 21.00 | 21.00 | - | / S / |
| Theft, loss etc. of temporary events notice | 10.50 | 10.50 | - | / S / |
| Application for a grant or renewal of personal licence | 37.00 | 37.00 | - | / S / |
| Theft, loss etc. of personal licence | 10.50 | 10.50 | - | / S / |
| Duty to notify change of name or address | 10.50 | 10.50 | - | / S / |
| Right of freeholder etc. to be notified of licencing matters | 21.00 | 21.00 | - | / S / |

| Review Indicator Key | |
|-----------------------------|--|
| M | = Market Comparisons undertaken |
| L | = Local Authority Comparisons undertaken |
| S | = Statutory Charge Level |

NOTES:

VAT: Charges are inclusive of 17.5% VAT unless otherwise shown.

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- v Exemption from the payment of an application fee is provided in respect of applications relating only to regulated entertainment made in respect of certain premises where conditions are met, these being schools or colleges where the school or college premises are used for the entertainment by the school or college on behalf of the school or college or the use of church halls, village halls and the like for the provision of entertainment. A similar exemption is provided from the requirement to pay an annual fee in these circumstances provided conditions are met at the time an annual fee falls due to be paid.



Gambling Act 2005 Fees and charges (£) – Premises Licences

| | Existing Casinos | New Small Casinos | New Large Casino | Regional Casino | Bingo Club | Betting Premises (non track) | Track Betting | Family Entertainment Centre | Adult Gaming Centre |
|--|------------------|-------------------|------------------|-----------------|------------|------------------------------|---------------|-----------------------------|---------------------|
| Transitional Fast-track Application | n/a | n/a | n/a | n/a | 150 | 150 | 150 | 120 | 120 |
| Transitional Non-Fast Track Application | n/a | n/a | n/a | n/a | 875 | 750 | 625 | 400 | 400 |
| New Application | n/a | tba | tba | tba | 1750 | 1500 | 1250 | 800 | 800 |
| Annual Fee | n/a | tba | tba | tba | 500 | 300 | 500 | 300 | 400 |
| Application to Vary | n/a | tba | tba | tba | 875 | 750 | 625 | 400 | 400 |
| Application to Transfer | n/a | tba | tba | tba | 600 | 600 | 475 | 380 | 480 |
| Application for Re-Instatement | n/a | tba | tba | tba | 1200 | 600 | 475 | 380 | 480 |
| Application for Provisional | n/a | tba | tba | tba | 3500 | 1500 | 1250 | 800 | 800 |

| Statement | | | | | | | | | |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| New Application for Holders of a Provisional Statement | n/a | tba | tba | tba | 600 | 600 | 475 | 380 | 480 |
| Copy Licence | n/a | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Notification of Change | n/a | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| | | | | | | | | | |

Licensed Premises Gaming Machine Permit Fees

| Licensed Premises Gaming Machine Permits | Fee (£) |
|---|---------|
| Application for a Gaming Machine Permit | 150 |
| Application for a Gaming Machine Permit (Existing Operator) | 100 |
| Application to Vary a Gaming Machine Permit | 100 |
| Application to Transfer a Gaming Machine Permit | 25 |
| Gaming Machine Permit First Annual Fee (payable within 30days following Issue Date) | 50 |
| Gaming Machine Permit Annual Fee | 50 |
| Copy of a Prize Gaming Permit & Family Entertainment Centre Machine Permit | 15 |
| Request to Change the Name on a Gaming Machine Permit | 25 |
| Request a Copy of a Gaming Machine Permit | 15 |
| | |

Prize Gaming Permits and Family Entertainment Centre Gaming Machine Permits

| Prize Gaming and Family Entertainment Centre Gaming Machine Permits | Fee (£) |
|--|---------|
| Application for a Prize Gaming and Family Entertainment Centre Gaming Machine Permit | 300 |
| Application for a Prize Gaming and Family Entertainment Centre Gaming Machine Permit (Existing Operator) | 100 |
| Renewal of a Prize Gaming and Family Entertainment Centre Gaming Machine Permit | 300 |

| | |
|--|----|
| Change of Name on a Prize Gaming and Family Entertainment Centre Gaming Machine Permit | 25 |
| Copy of a Prize Gaming and Family Entertainment Centre Gaming Machine Permit | 15 |

Club Gaming and Club Machine Permits

| Club Gaming and Club Machine Permits | Fee (£) |
|---|----------------|
| Application for a Club Gaming or Machine Permit | 200 |
| Application for a Club Gaming or Machine Permit (Existing Holder) | 100 |
| Application for a Club Gaming or Machine Permit ((where the applicants is the holder of a Club Premises Certificate under the Licensing Act 2003) | 100 |
| Renewal of a Club Gaming or Machine Permit | 200 |
| Renewal of a Club Gaming or Machine Permit (where the applicants is the holder of a Club Premises Certificate under the Licensing Act 2003) | 100 |
| First Annual Fee for a of a Club Gaming or Machine Permit (payable within 30days following Issue Date) | 50 |
| Annual Fee for a of a Club Gaming or Machine Permit | 50 |
| Application to Vary a of a Club Gaming or Machine Permit | 100 |
| Copy of a of a Club Gaming or Machine Permit | 15 |